Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £17,630 + £736.36 from previous year. (£18,369.36)	Date Updated: 2/05/18		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	59.80% Sustainability and suggested next steps:
To give pupils the opportunity to participate in extra curricular activities such as lunch time clubs and after school clubs on an everyday basis.	they will support and advise our school in ways to benefit our pupils and give them the opportunities of participating in sports that they may not have come across before. To provide EYFS with a service to give them the opportunity to be engaged in sport and give them regular physical activity. Purchased new equipment	£1962 (percentage of the £3962 paid for the 360 package) £250	 Registers of intervention clubs and ASC clubs are in club 360 folder. Team teaching forms are evidenced in folder. Bought in to a product "Sports Explorers" Sports Explorers is a product that provides the school with EYFS PE resources. These resources involve telling the pupils a story and allow the pupils to rein act that story through PE. The teachers will be delivering this service to the pupils so it will give them chance to have a better understanding of the pupils levels in PE and other topics due to the product being cross curricular. Lunch time will be more structured and will be ran with the assistance of our 	 More pupils have taken part this year in clubs than any other year. Pupils have also improved in areas of PE due to attending the intervention groups/ Pupils in Nursery & Reception have already obtained basic fundamentals and fine motor skills before going in KS1. Teachers are also confidently teaching there own PE lessons using the Sport Xplorer plans.









Key indicator 2: The profile of PE and	sport being raised across the school	as a tool for who	sports council. This will make lunchtimes more structured and give the pupils more activities to keep them engaged.	Percentage of total allocation: 12.94%
School focus with clarity on intended impact on pupils: the profile of PE and sport being raised across the school as a tool for whole school improvement.	school that are showcasing various sporting activities that are going on around the school as well as healthy eating displays to give the pupils a better understanding of what they are eating and drinking to try and provide them with a better lifestyle. New tops to be purchased to be wore at external competitions by all year groups. Maintenance on PE apparatus so it safe for all pupils to use	£260 £139.00 £1933.50	Evidence of each display board will be in folder. One display board is to be used to showcase match reports, team news, and upcoming tournaments. One display board is used for sports council. The final board will be changed every term, (healthy eating, sporting selfie) New tops will be worn at all tournaments that are not football/netball due to already having kits for those teams. Pictures will be taken at these tournaments and used for newsletter.	Sustainability and suggested next steps: Pupils now write the reports to go on the board which means they are taking more interest on what is on the notice board. PE apparatus will now be used as part of lunch time Rota so all classes can use them.









Key indicator 3: Increased confidence	, knowledge and skills of all staff in t	eaching PE and s	port	Percentage of total allocation:
				4.36%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
increased confidence, knowledge and skills of all staff in teaching PE and sport	PE co-ordinator and upskill her knowledge of the curriculum and things that need to be hit to gain school games mark. To provide evening training to teachers to improve their knowledge and confidence in areas that they feel needs improving. This will collated from staff surveys and team teaching sessions. PE Co-ordinator (Hayley) went on a PE conference hosted by Progressive Sports to upskill her knowledge. This also meant Mrs Rigby covered her class for the afternoon.	£100 (percentage of the £3962 paid for the 360 package) £600 (percentage of the £3962 paid for the package) £101.22		 PE co-oridnator to implement new ideas in the school and to meet gold criteria of the school games mark for 2018/2019 academic year. For Teachers to be tear teach with member of staff from Progressive Sports every week to gain a better knowledg of the PE curriculum.
Key indicator 4: Broader experience o	f a range of sports and activities off	ered to all pupils		Percentage of total allocation 9.25%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Additional achievements: Created by: Physical Created by:	groups and Gifted and Talented groups to pupils to help them improve on their current ability and broaden the experiences that the pupils are already being given. To purchase 2 Enrichment	£500 (percentage of the £3962 paid for the 360 package)	Gifted and talented registers will be placed in club 360 folder. Students have also been offered chance to go to elite clubs in certain sports that was provided by Progressive Sports.	To continue with gifted and talented groups and to use links we have with clubs outside of school to help pupils progress within the sport they are excelling in.

Key indicator 5: Increased participation	come in and perform a work shop with each class.	£700 £500	 Enrichment highlighted what the world cup was to all pupils and let them enjoy a day of playing a competitive tournament in their classes as well as learning new skills. Freestyler demonstrated to pupils if you work hard at something you are good at, you will see the benefits from it. They also got the opportunity to try some of the skills on show. 	Percentage of total allocation:
Cabool focus with alarity on intended	Actions to achieve	Tunding	Evidence and impact	4.13%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increased competition in competitive sport.	opportunity to represent the school in external competitions and create more teams in various sports.	£690 (percentage of the £3962 paid for 360 package) £70	 PE profile of each student will be created which shows how many tournaments each pupils has been too this academic year. School will aim to attend every tournament that is offered by SGO in each tournament. Students have been given the opportunity to compete in a competitive environment and represent their school. 	Use evidence to give pupils that did not attend tournament in the academic year to attend on next year.





